2014-2015 Budget at a Glance



466 - Scott County



School Finance Kansas State Department of Education Landon State Office Building 900 SW Jackson Street, Suite 356 Topeka, Kansas 66612-1212

www.ksde.org

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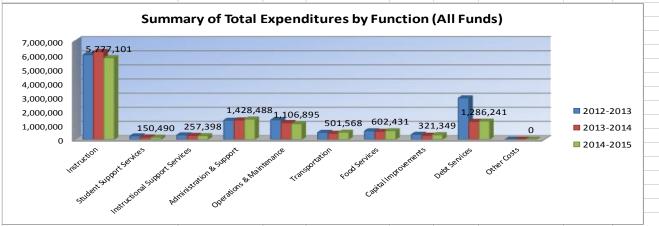
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			USD#			<u>466</u>		
Summar	y of Total Exp	penditu	ires By Funct	ion (Al	l Fund:	s)		
		%		%	%		%	%
	2012-2013	of	2013-2014	of	inc/	2014-2015	of	inc/
	Actual	Tot	Actual	Tot	dec	Budget	Tot	dec
Instruction	5,990,104	44%	6,214,453	53%	4%	5,777,101	51%	-7%
Student Support Services	240,770	2%	162,651	1%	-32%	150,490	1%	-7%
Instructional Support Services	313,971	2%	272,357	2%	-13%	257,398	2%	-5%
Administration & Support	1,351,176	10%	1,376,650	12%	2%	1,428,488	12%	4%
Operations & Maintenance	1,381,164	10%	1,178,805	10%	-15%	1,106,895	10%	-6%
Transportation	490,570	4%	430,710	4%	-12%	501,568	4%	16%
Food Services	600,103	4%	566,056	5%	-6%	602,431	5%	6%
Capital Improvements	352,464	3%	288,644	2%	-18%	321,349	3%	11%
Debt Services	2,929,721	21%	1,266,275	11%	-57%	1,286,241	11%	2%
Other Costs	0	0%	0	0%	0%	0	0%	0%
Total Expenditures*	13,650,043	100%	11,756,601	100%	-14%	11,431,961	100%	-3%
Amount per Pupil	\$15,600		\$12,919		-17%	\$13,031		1%
Current Expenditures**	10,126,983	100%	9,896,988	100%	-2%	9,378,571	100%	-5%
Amount per Pupil	\$11,574		\$10,876		-6%	\$10,690		-2%
	F	Percent	t of Expenditu	ıres				
Instruction*** (Total Expenditures)	5,990,104	44%	6,214,453	53%	9%	5,777,101	51%	-2%
Instruction*** (Current Expenditures)	5,990,104	59%	6,214,453	63%	4%	5,777,101	62%	-1%

^{*} The funds that are included in the categories above are: General, Supplemental General, Bilingual Education, At Risk(4yr Old), At Risk(K-12), Virtual Education, Capital Outlay, Driver Education, Extraordinary School Program, Summer School, Special Education, Vocational Education, Professional Development, Bond & Interest #1, Bond & Interest #2, No-Fund Warrant, Special Assessment, Parent Education, School Retirement, Student Materials Revolving & Textbook Rental, Tuition Reimbursement, Gifts/Grants, KPERS Special Retirement Contribution, Contingency, Special Liability Expense, Federal Funds, Adult Education, Adult Supplemental Education, Activity Fund and Special Education Coop Fund.

Note: Percentages on charts are within +-1% due to rounding used. Pie graph percentages may differ from charts for this reason also.

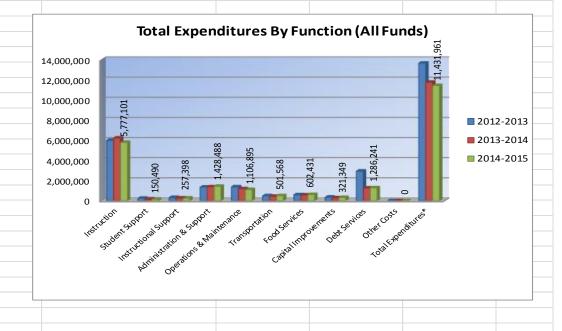
Further definition of what goes into each category:	
Instruction - 1000	Transportation - 2700
Student Support Services - 2100	Food Service - 3100
Instructional Support Services - 2200	Other Costs - 2900 and 3300
Administration & Support - 2300, 2400 and 2500	Capital Improvements - 4000
Operations & Maintenance - 2600	Debt Services - 5100
	Transfers - 5200



^{**} Current Spending excludes Capital Outlay and Bond Debt expenditures (Code 16, Code 62, Code 63)

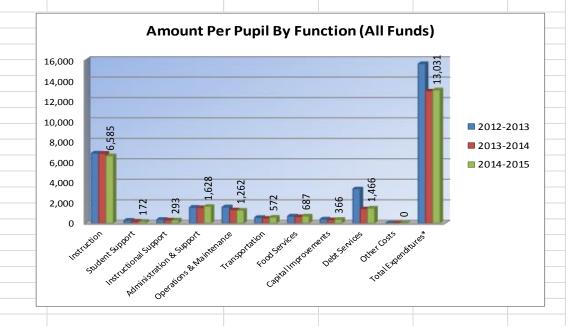
^{***} Instruction excludes Capital Outlay and Bond Debt expenditures (Code 16, Code 62, Code 63)

			USD#	<u>466</u>
Total Exp	penditures By Function	on (All Funds)		
	2012-2013	2013-2014	2014-2015	
	Actual	Actual	Budget	
Instruction	5,990,104	6,214,453	5,777,101	
Student Support	240,770	162,651	150,490	
Instructional Support	313,971	272,357	257,398	
Administration & Support	1,351,176	1,376,650	1,428,488	
Operations & Maintenance	1,381,164	1,178,805	1,106,895	
Transportation	490,570	430,710	501,568	
Food Services	600,103	566,056	602,431	
Capital Improvements	352,464	288,644	321,349	
Debt Services	2,929,721	1,266,275	1,286,241	
Other Costs	0	0	0	
Total Expenditures*	13,650,043	11,756,601	11,431,961	



*The funds that are included in the categories above are: General, Supplemental General, Bilingual Education, At Risk(4yr Old), At Risk(K-12), Virtual Education, Capital Outlay, Driver Education, Extraordinary School Program, Summer School, Special Education, Vocational Education, Professional Development, Bond & Interest #1, Bond & Interest #2, No-Fund Warrant, Special Assessment, Parent Education, School Retirement, Student Materials Revolving & Textbook Rental, Tuition Reimbursement, Gifts/Grants, KPERS Special Retirement Contribution, Contingency, Special Liability Expense, Federal Funds, Adult Education, Adult Supplemental Education, Activity Fund and Special Education Coop Fund.

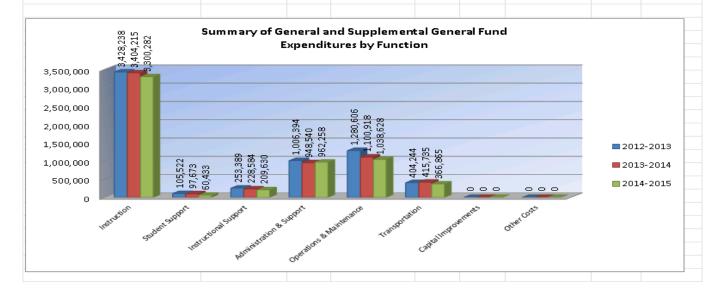
			USD#	460
Total Expenditures	Amount Per Pupil E	By Function (All F	unds)	
	2012-2013	2013-2014	2014-2015	
	Actual	Actual	Budget	
Instruction	6,846	6,829	6,585	
Student Support	275	179	172	
Instructional Support	359	299	293	
Administration & Support	1,544	1,513	1,628	
Operations & Maintenance	1,578	1,295	1,262	
Transportation	561	473	572	
Food Services	686	622	687	
Capital Improvements	403	317	366	
Debt Services	3,348	1,392	1,466	
Other Costs	0	0	0	
Total Expenditures*	15,600	12,919	13,031	
Enrollment (FTE)*	875.0	910.0	877.3	



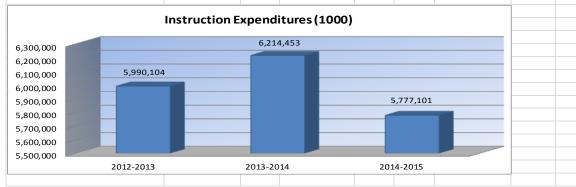
*The funds that are included in the categories above are: General, Supplemental General, Bilingual Education, At Risk(4yr Old), At Risk(K-12), Virtual Education, Capital Outlay, Driver Education, Extraordinary School Program, Summer School, Special Education, Vocational Education, Professional Development, Bond & Interest #1, Bond & Interest #2, No-Fund Warrant, Special Assessment, Parent Education, School Retirement, Student Materials Revolving & Textbook Rental, Tuition Reimbursement, Gifts/Grants, KPERS Special Retirement Contribution, Contingency, Special Liability Expense, Federal Funds, Adult Education, Adult Supplemental Education, Activity Fund and Special Education Coop Fund.

			USD#			<u>466</u>		
Sum	mary of Genera		• •		al Fund			
	Expen	ditures	by Function					
		%		%	%		%	%
	2012-2013	of	2013-2014	of	inc/	2014-2015	of	inc/
	Actual	Tot	Actual	Tot	dec	Budget	Tot	dec
Instruction	3,428,238	53%	3,404,215	55%	-1%	3,300,282	56%	-3%
Student Support	105,522	2%	97,673	2%	-7%	60,433	1%	-38%
Instructional Support	253,389	4%	228,584	4%	-10%	209,630	4%	-8%
Administration & Support	1,006,394	16%	948,540	15%	-6%	962,258	16%	1%
Operations & Maintenance	1,280,606	20%	1,100,918	18%	-14%	1,038,628	17%	-6%
Transportation	404,244	6%	415,735	7%	3%	366,865	6%	-12%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	0	0%	0	0%	0%	0	0%	0%
Total Expenditures	6,478,393	100%	6,195,665	100%	-4%	5,938,096	100%	-4%
Amount per Pupil	\$7,404		\$6,808		-8%	\$6,769		-1%

The Summary of General and Supplemental General Fund Expenditures chart information comes from pages 6-13 and adds together the 'General Fund' and 'Supplemental General Fund' line items.



		USD#		<u>466</u>	
	Instruction Ex	kpenditures (10	00)		
			%		%
	2012-2013	2013-2014	inc/	2014-2015	inc/
	Actual	Actual	dec	Budget	dec
General	3,287,117	3,282,235	0%	3,177,172	-3%
Federal Funds	367,299	268,062	-27%	235,233	-12%
Supplemental General	141,121	121,980	-14%	123,110	1%
At Risk (4yr Old)	81,304	82,010	1%	82,124	0%
At Risk (K-12)	654,288	632,666	-3%	629,556	0%
Bilingual Education	157,504	152,632	-3%	141,031	-8%
Virtual Education	0	0	0%	0	0%
Capital Outlay	0	0	0%	0	0%
Driver Education	7,452	9,553	28%	20,765	117%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	682,445	731,698	7%	748,259	2%
Cost of Living	0	0	0%	0	0%
Vocational Education	198,866	202,136	2%	173,482	-14%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	350,006	381,607	9%	446,369	17%
Contingency Reserve	0	274,236	0%		
Text Book & Student Material	28,224	42,328	50%		
Activity Fund	34,478	33,310	-3%	0	-100%
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	5,990,104	6,214,453	4%	5,777,101	-7%
Enrollment (FTE)*	875.0	910.0	4%	877.3	-4%
Amount per Pupil	6,846	6,829	0%	6,585	-4%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Tuition Reimbursement	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	5.990.104	6,214,453	4%	5,777,101	-7%



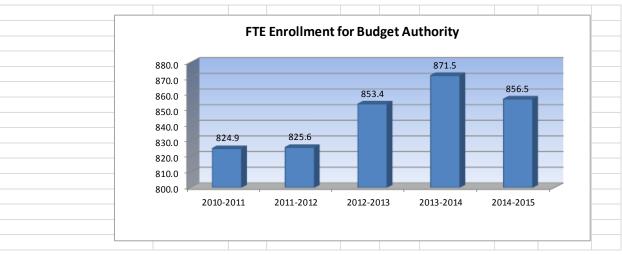
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

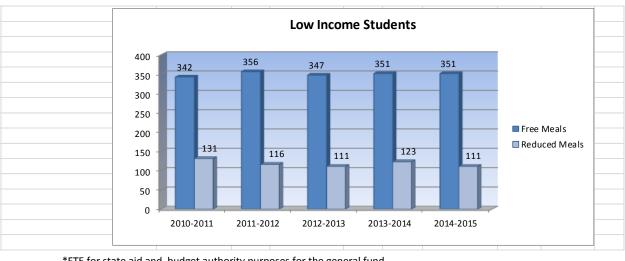
Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

	USD	<u>466</u>					
es of Rev	enue an	d Prop	osed B	Sudget 1	or 2014	4-15	
2014-15			Estimated :	Sources of Revenue	e2014-15		Estimated
	July 1, 2014	State					July 1, 2015
		- Cato	1 odorar	Interest		Other	Cash Balance
		6.067.670	0	11101000			XXXXXXXXX
					Ť	-	XXXXXXXX
	•		0	0	0		70000000
							87
02,124			0		05,000		07
620 556			0		620 556		1,00
							96
			U				90
							400.44
	•						196,41
		4,165	0	0			12,80
							XXXXXXXX
		4,480					54,48
31,330	2,330		0	0	29,000	0	
13,500			0	0	13,500	0	
0	0		0	0	0	0	
748,259	1,190	0	0	0	766,329	0	19,26
195,982	0	0	0	0	223,000	0	27,01
0	0				0	0	
	0						XXXXXXXX
50.000	6.150					50,000	6,15
							XXXXXXXX
0				0		0	
0				_	0		XXXXXXXXX
632 897					-	-	XXXXXXXXX
002,001		002,007					XXXXXXXXX
						-	XXXXXXXXX
		0	0			0	XXXXXXXX
1 206 244				0			2.0FE 16
							2,055,16
			U	U			
235,533	0	xxxxxxxxxx	235,533	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx	
0			xxxxxxxxx	xxxxxxxxxx	0	0	XXXXXXXX
13,643,659	3,291,957	6,981,762	479,747	0	2,181,698	3,388,111	2,374,15
2,181,698							
\$11,461,961							
			0 :				
	Sources of	kevenue	State, Fede	rai, Locai			
		2012-2013	2013-2014	2014-2015			
		2012-2013 4.710.677	2013-2014 4.799.774	2014-2015 6.981.762			
	State Revenues	4,710,677	4,799,774	6,981,762			
	State Revenues Federal Revenues	4,710,677 639,458	4,799,774 526,610	6,981,762 479,747			
	State Revenues Federal Revenues Local Revenues	4,710,677 639,458 10,120,743	4,799,774 526,610 8,065,720	6,981,762 479,747 5,569,809			
	State Revenues Federal Revenues	4,710,677 639,458	4,799,774 526,610	6,981,762 479,747			
	2014-15 Amount Budgeted 6,067,670 2,082,124 0 629,556 141,031 57,000 767,149 20,765 0 0 602,498 31,330 13,500 748,259 195,982 0 50,000 0 1,286,241 0 0 0 0 0 0 13,643,659 2,181,698	2014-15 Amount July 1, 2014 Budgeted Cash Balance 6,067,670 0 0 2,082,124 273,898 0 0 0 0 82,124 0 0 0 0 0 82,124 0 0 0 0 0 629,556 0 0 1411,031 0 0 767,149 334,107 20,765 17,405 0 0 0 0 0 0 0 602,498 0 0 0 0 0 0 602,498 0 0 0 748,259 1,190 195,982 0 0 0 748,259 1,190 195,982 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2014-15	2014-15	2014-15	2014-15	Amount July 1, 2014 State Federal Local State Federal Local State Federal Local Transfers Other

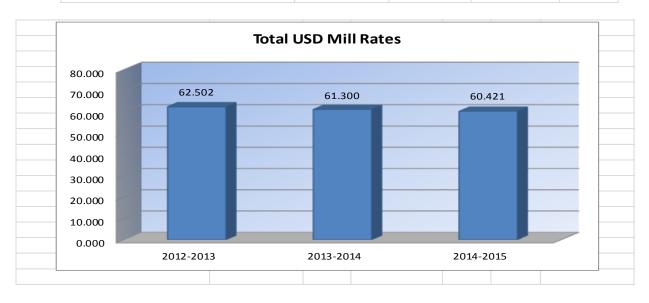
				USD#		<u>466</u>			
		Enro	llment	Informatio	n				
	2010-2011	2011-2012	%	2012-2013	%	2013-2014	%	2014-2015	%
	Actual	Actual	inc/	Actual	inc/	Actual	inc/	Budget	inc/
			dec		dec		dec		dec
Enrollment (FTE)*	824.9	825.6	0%	853.4	3%	871.5	2%	856.5	-2%
Number of Students -									
Free Meals	342	356	4%	347	-3%	351	1%	351	0%
Number of Students -									
Reduced Meals	131	116	-11%	111	-4%	123	11%	111	-10%



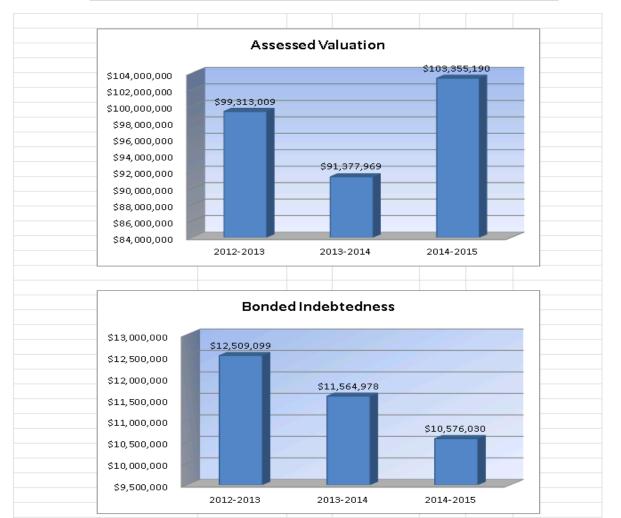


 $[\]ensuremath{^{*}\text{FTE}}$ for state aid and $\ensuremath{^{\;\text{budget}}}$ authority purposes for the general fund.

		USD#	466	
Miscellane	ous Informatio	n		
Mill Ra	ites by Fund			
	2012-2013	2013-2014	2014-2015	
	Actual	Actual	Budget	
General	20.000	20.000		
Supplemental General	19.233	21.480	20.361	
Adult Education	0.000	0.000	0.000	
Capital Outlay	6.000	6.000	8.000	
Declining Enrollment	0.000	0.000	0.000	
Cost of Living	0.000	0.000	0.000	
Special Liability	0.000	0.000	0.000	
School Retirement	0.000	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	0.000	
SUBTOTAL	17.269	13.820	12.060	
Enrollment (FTE)*	0.000	0.000	0.000	
No Fund Warrant	0.000	0.000	0.000	
Special Assessment	0.000	0.000	0.000	
Temporary Note	0.000	0.000	0.000	
TOTAL USD	62.502	61.300	60.421	
Historical Museum	0.000	0.000	0.000	
Public Library Board	0.000	0.000	0.000	
Public Library Board & Employee Bnfts	0.000	0.000	0.000	
(2.000	2.000	2.000	
	0.250	0.250	0.250	
TOTAL OTHER	2.250	2.250		



		USD#	<u>466</u>
	Other Infor	mation	
	2012-2013 Actual	2013-2014 Actual	2014-2015 Budget
Assessed Valuation	\$99,313,009	\$91,377,969	\$103,355,190
Bonded Indebtedness	12,509,099	11,564,978	10,576,030



Teachers (Full Time) 66.0 3,681,575 55,781 68.0 3,569,222 52,489 62.0 3,073,972 49 Other Certified (Licensed) Personnel 7.6 391,110 51,462 6.4 326,530 51,020 6.1 319,161 52 Classified Personnel 39.5 1,308,959 33,138 40.7 1,294,227 31,799 40.4 1,312,137 32										
### Total Salary Average Salary ### Total Salary Salary ### Total Salary Average Salary ### Total Salary Salary #										
Administrators (Certified/Non-Certified) PET Total Salary Average Salary O				AVERAG	E SALARY	/				
Administrators (Certified/Non-Certified) PTE Total Salary Average Salary 6.0 36.32.78 7.7 5.201 6.0 3.0 680.212 7.6.201 6.0 0.0 620.78 7.7 5.201 6.0 0.0 620.7 5.201 6.0 0			2012-13 Act	hual		2013-14 Act	ual		2014-15 Contr	acted
Administrators (Certified Non-Certified) 9,0 683,278 75,520 80,0 680,216 76,631 680,0 681,377 55,202 680,0 680,222 52,480 61,331,161 52,001 680,0 680,0 680,222 52,480 61,331,161 52,001 680,0 680,0 680,222 52,630 680,0 680		FTF			ETE			FTE		
Teachers (Full Time) 66.0 3,691,675 59,781 69.0 3,569,0222 52,469 62.0 3,073,072 40 Direc Certified (Licensed) Personnel 76 391,110 51,4652 64 356,530 51,500 61 3191,915 20 Dissalidad Personnel 30 5 5,300,695 331,130 51,4652 64 356,530 51,500 61 3191,915 32 Dissalidad Personnel 30 5 5,300,6959 331,130 40.0 177,455 00000000000000000000000000000000000	Administrators (Cartified/Non-Cartified)									
Client Certified (Licensed) Personnel 7.6 39.1.10 51.462 40.7 1.294.227 31,799 40.4 1.319.137 32.33 33.31 39 51.208.5000 30.308.500										49,58
Classified Personnel 39.5 1,308,6959 33,138 2000000000000000000000000000000000000										52,32
Average Salary Average Salary Average Salary Average Salary Beaches (Null Time) Other Cartified (Licensed) Administrators Certified (Licensed) - Superintendent Assistant Superintendent, Administrative Assistants, Principals Assistant Principals; Directors/Supervisors Special Education, Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors, All Other Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors, All Other Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors, All Other Directors/Supervisors, Principals Assistant Superintendents, Business Managers, Business Services (Directors/Supervisors); **Non-Certified - Assistant Superintendents, Business Managers, Business Services (Directors/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Principal Atta/Acotional Teachers; Special Education Teachers; Prekindergaten Teachers; Kindergaten Teachers; Reading Specialists/Teachers, All Other Teachers; Prekindergaten Teachers; Kindergaten Teachers; Reading Specialists, Special Education Paragrofessionalis, Nurses (RN); Social Workers. Classified Personnel: *Altendance Services Staff; Library Media Ados; Security Officers; Regular Education Teacher Ades; Secretarial/Clerical; Special Education Paragrofessionalis, Nurses (RN); Social Workers. Classified Personnel: *Altendan										32,47
DEFINITIONS Administrators: "Certified (Licensed) - Superintendent, Assistant Superintendent, Administrative Assistant, Principals (Certified (Licensed) - Superintendent, Assistant Superintendent, Administrative Assistant, Principals (Directors/Supervisors Special Education, Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors, All Other Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors, All Other Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors, All Other Directors/Supervisors. **Non-Certified - Assistant Superintendents: Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Chief Directors/Coordinators/Supervisors); Chief Directors/Coordinators/Supervisors, Chief Directors/Coordinators/Supervisors); Chief Directors/Coordinators/Supervisors, Chief Directors/Coordinators/Supervisors/Chief Directors/Coordinators/Sup										XXXXXXXX
DEFINITIONS Administrators: "Certified (Licensed) - Superintendent. Assistant Superintendent. Administrative Assistants: Principals Assistant Principals; Directors/Supervisors Special Education: Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors, All Other Directors/Supervisors, Other Directors/Supe										
DEFINITIONS Administrators: "Certified (Licensed) - Superintendent, Assistant Superintendent, Administrative Assistants, Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEq; Instructional Coordinators/Supervisors Supervisors of VocEq; Instructional Coordinators/Supervisors Supervisors, Instructional Coordinators/Supervisors, Instructional Coordinators/Supe				Avera	ge Salary	/				
DEFINITIONS Administrators: 'Certified (Licensed) - Superintendent: Assistant Superintendent: Administrative Assistants: Principals' Assistant Principals: Directors/Supervisors Special Education Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors: All Other Directors/Supervisors (Directors/Supervisors) (VocEd; Instructional Coordinators/Supervisors): Transportation (Directors/Supervisors) (VocEd; Instructional Coordinators/Supervisors): Transportation (Directors/Supervisors): Proof Service (Directors/Supervisors): (Directors/	80,000	/8,	697							
DEFINITIONS Administrators: "Certified / Licensed) - Superintendent: Assistant Superintendent: Administrative Assistants: Principals' Assistant Principals; Directors/Supervisors Special Education: Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors, All Other Orenthed (Licensed) - Superintendent: Assistant Superintendent: Administrative Assistants: Principals' Assistant Principals; Instructional Coordinators/Supervisors, All Other Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors, All Other Directors/Supervisors. **Non-Certified - Assistant Superintendents, Business Managers, Business Services (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Constitution Maintenance (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Constitution Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors); Constitution Teachers, Kindergarten Teachers; Kindergarten Teachers; Kindergarten Teachers; Kindergarten Teachers; Constitution Teachers, Constitution Teac			_							
DEFINITIONS Administrators: Certified (Licensed) - Superintendent; Assistant Superintendent; Assistant Superintendent; Assistant Superintendent; Assistant Superintendent; Assistant Superintendent; Administrative Assistants: Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors, All Other Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors, All Other Directors/Supervisors **Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors). **To Achers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers, Prekindergarten Teachers; Kladergarten Teachers; Reading Specialists/ Pachers, All Other Teachers Other Certified (Licensed) Personnei: **Altendance Services (Saft, Library Media Specialists, School Counselors; Clinical or School Psychologists, Speech Pathologists; Audiologists; Nurses (RN); Social Workers. Classified Personnei: **Altendance Services Staft, Library Media Ades, Security Officers; Regular Education Teacher Aides, Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers. Substitutes/Temporary: **Substitute Teachers, Coaching Assistants and other short term temporary help. Total Salary: Report total salary including employee reduction plans***. supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)****. ***FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally**** FTE for Superintendents with a 12 month contract should be reported as 1.0. FTE for Pupping paid fringe benefits (employer paid)*****. ****Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Do				49,580	52	2,321				
DEFINITIONS Administrators: 'Certified (Licensed) - Superintendent; Assistant Superintendent; Business Managers; Business Services (Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. **Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors); Practical Arts/Accational Teachers; Application; Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Super	50,000									
DEFINITIONS Administrators: (certified (Licensed) - Superintendent, Assistant Superintendent, Administrative Assistants, Principals Assistant Principals; Directors/Supervisors Special Education: Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors, All Other Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors, All Other Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors, All Other Directors/Supervisors, Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors); Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers, All Other Teachers. Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Cinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers. Classified Personnel: "*Methadance Services Staff, Library Media Ades: Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers. Substitutes/Temporary: "Substitute Teachers, Coaching Assistants and other short term temporary help. Total Salary: Report total salary including employee reduction plans***, supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)***. "*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. *Generally** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Principals with a 10-12 mon	40,000						32,479	_	2012-2013	
DEFINITIONS Administrators (certified) Teachers (full Time) Other Certified (Licensed) Classified Personnel Administrators: "Certified (Licensed) - Superintendent: Assistant Superintendent: Administrative Assistants: Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd: Instructional Coordinators/Supervisors, All Other Directors/Supervisors. "Non-Certified - Assistant Superintendents: Business Managers; Business Services (Directors/Coordinators/Supervisors); Frood Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors). Teachers (Full Time Only): "Practical Arts/Vocational Teachers, Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers, All Other Teachers. Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists: School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists, Nurses (RN); Social Workers. Classified Personnel: "Attendance Services Staff, Library Media Addes; Security Officers, Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians, Bus Drivers. Substitutes/Temporary: "Substitute Teachers, Coaching Assistants and other short term temporary help. Total Salary: Report total salary including employee reduction plans***, supplemental and extra payfor summer school, and board paid fringe benefits (employer paid)***. **FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 12 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Principal	30,000								2013-2014	
DEFINITIONS Administrators (Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors of Health; Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors	20,000								■ 2014-2015	
DEFINITIONS Administrators: (*Certified/Non-Certified) *Teachers (*Full Time)** Other Certified (*Licensed)** Classified Personnel Administrators: *Certified (*Licensed)** - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. **Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors); Custodians (Supervisors); Custodians (Supervisors); Custodians (Supervisors); Practical Arts/Vocational Teachers; All Other Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers. Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Addiologists; Nurses (EPN); Food Service Workers; Custodians; Bus Drivers. Classified Personnel: "Attendance Services Staff; Library Media Addes; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (EPN); Food Service Workers; Custodians; Bus Drivers. Substitutes/Temporary; "Substitute Teachers, Coaching Assistants and other short term temporary help. Total Salary; Report total salary including employee reduction plans***, supplemental and extra pay for summer school, and board pa										
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Instructional Coordinators/Supervisors; All Other Directors/Supervisors. **Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors). Teachers (Full Time Only): "Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers. Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers. Classified Personnel: "*Attendance Services Staff, Library Media Ades, Security Officers; Regular Education Teacher Aides, Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers. Substitutes/Temporary: "*Substitute Teachers, Coaching Assistants and other short term temporary help. Total Salary: Report total salary including employee reduction plans***, supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)*****. **FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0. **FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours. **Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance. ****TEmployee reduction plans includ			. , ,							
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KSDE Website Information Available

K-12 Statistics (Building, District or State Totals)

http://svapp15586.ksde.org/k12/k12.aspx

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications

http://www.ksde.org/Agency/FiscalandAdministrativeServices/SchoolFinance/ReportsandPublications.aspx

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card

http://svapp15586.ksde.org/rcard/

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses