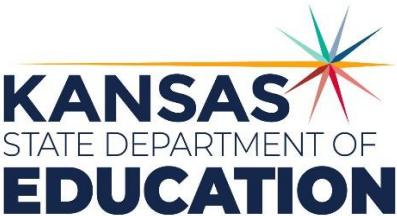


# Budget at a Glance

0

2023-2024



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$7,504,419	46%	\$7,781,526	49%	4%	\$7,990,741	46%	3%
Student Support Services	\$366,480	2%	\$295,843	2%	-19%	\$420,043	2%	42%
Instructional Support Services	\$368,995	2%	\$238,503	2%	-35%	\$239,411	1%	0%
Administration & Support	\$2,461,355	15%	\$1,772,974	11%	-28%	\$2,072,381	12%	17%
Operations & Maintenance	\$1,739,454	11%	\$1,684,446	11%	-3%	\$1,740,637	10%	3%
Transportation	\$602,276	4%	\$425,259	3%	-29%	\$638,415	4%	50%
Food Services	\$729,496	4%	\$786,701	5%	8%	\$869,689	5%	11%
Capital Improvements	\$459,415	3%	\$493,212	3%	7%	\$1,507,819	9%	206%
Debt Services	\$2,096,866	13%	\$2,252,095	14%	7%	\$1,805,844	10%	-20%
Other Costs	\$23,332	0%	\$0	0%	-100%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>16,352,088</b>	<b>100%</b>	<b>15,730,559</b>	<b>100%</b>	<b>-4%</b>	<b>\$17,284,980</b>	<b>100%</b>	<b>10%</b>
Amount per Pupil	\$17,313		\$16,876		-3%	\$17,875		6%
<b>Current Expenditures<sup>2</sup></b>	<b>\$15,228,627</b>	<b>100%</b>	<b>\$14,865,541</b>	<b>100%</b>	<b>-2%</b>	<b>\$15,042,161</b>	<b>100%</b>	<b>1%</b>
Amount per Pupil	\$16,123		\$15,948		-1%	\$15,555		-2%

#### Percent of Expenditures for Instruction<sup>3</sup>

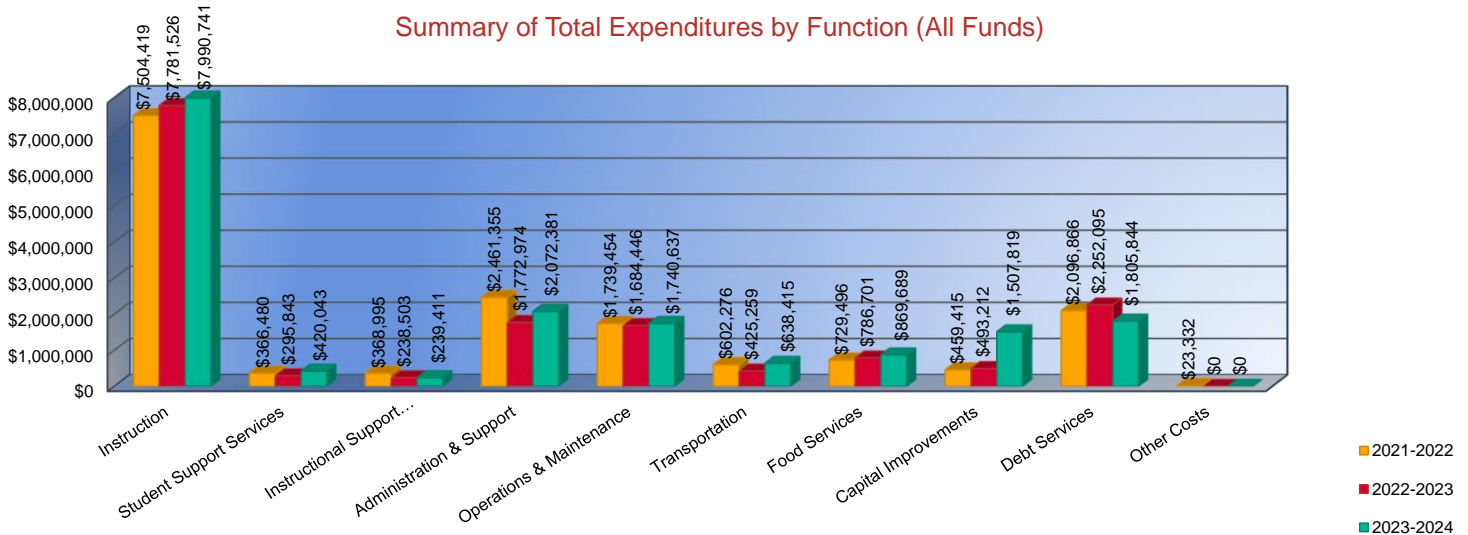
Total Expenditures	\$7,492,076	46%	\$7,752,242	49%	3%	\$7,955,741	46%	-3%
Current Expenditures	\$7,492,076	49%	\$7,752,242	52%	3%	\$7,955,741	53%	1%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

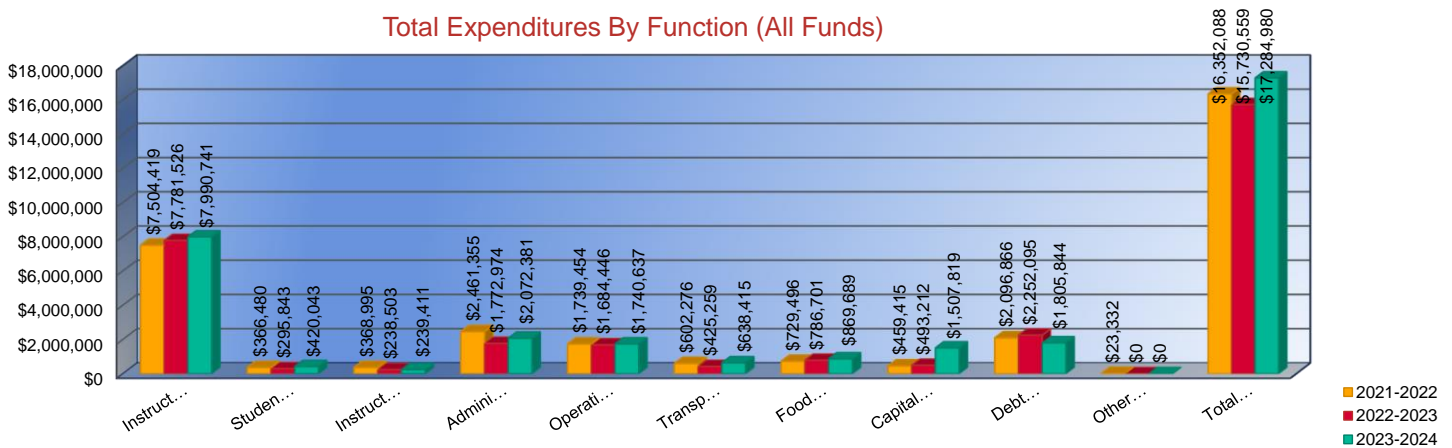


### Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$7,504,419	\$7,781,526	\$7,990,741
Student Support	\$366,480	\$295,843	\$420,043
Instructional Support	\$368,995	\$238,503	\$239,411
Administration & Support	\$2,461,355	\$1,772,974	\$2,072,381
Operations & Maintenance	\$1,739,454	\$1,684,446	\$1,740,637
Transportation	\$602,276	\$425,259	\$638,415
Food Services	\$729,496	\$786,701	\$869,689
Capital Improvements	\$459,415	\$493,212	\$1,507,819
Debt Services	\$2,096,866	\$2,252,095	\$1,805,844
Other Costs	\$23,332	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$16,352,088</b>	<b>\$15,730,559</b>	<b>\$17,284,980</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

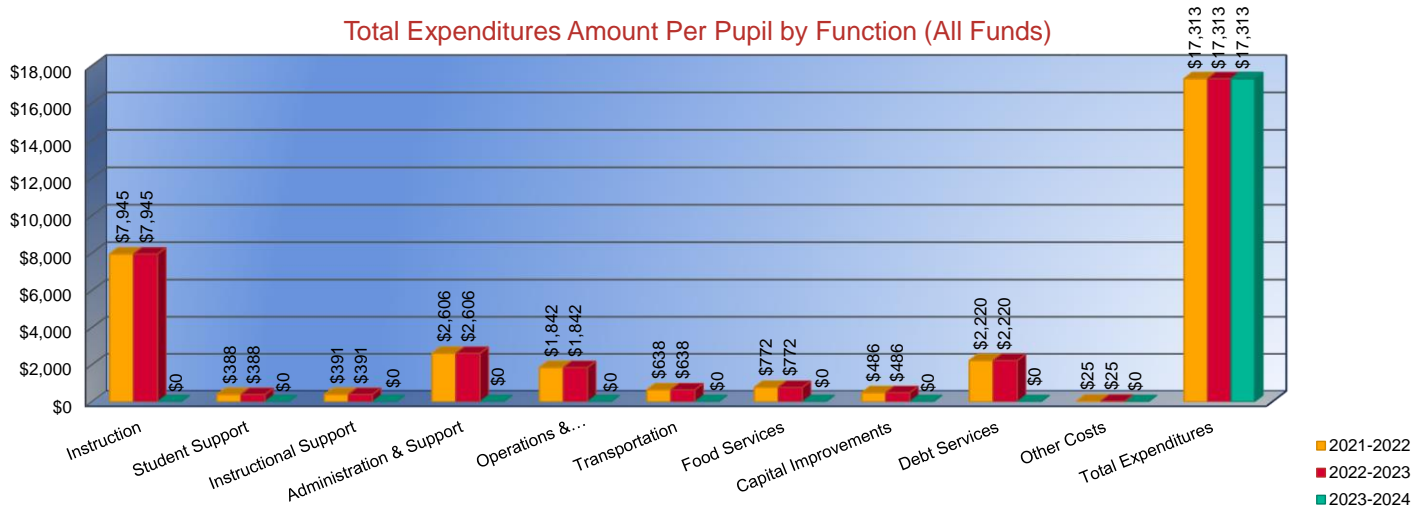


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$7,945	\$8,348	\$8,263
Student Support	\$388	\$317	\$434
Instructional Support	\$391	\$256	\$248
Administration & Support	\$2,606	\$1,902	\$2,143
Operations & Maintenance	\$1,842	\$1,807	\$1,800
Transportation	\$638	\$456	\$660
Food Services	\$772	\$844	\$899
Capital Improvements	\$486	\$529	\$1,559
Debt Services	\$2,220	\$2,416	\$1,867
Other Costs	\$25	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$17,313</b>	<b>\$16,876</b>	<b>\$17,875</b>
Enrollment (FTE) <sup>2</sup>	<b>944.5</b>	<b>932.1</b>	<b>967.0</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

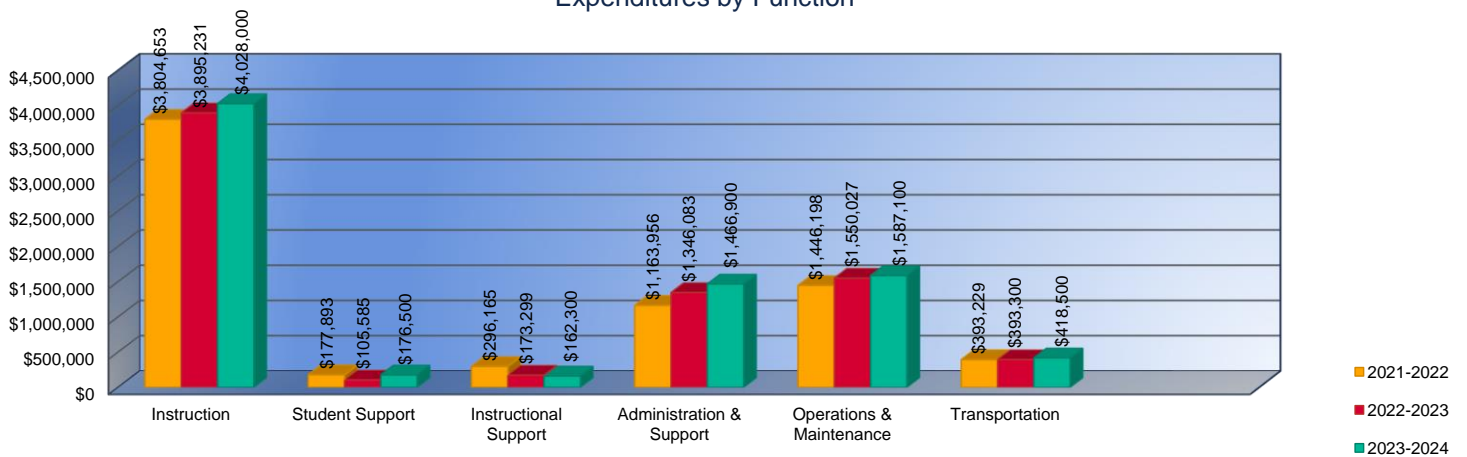


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$3,804,653	52%	\$3,895,231	52%	2%	\$4,028,000	51%	3%
Student Support	\$177,893	2%	\$105,585	1%	-41%	\$176,500	2%	67%
Instructional Support	\$296,165	4%	\$173,299	2%	-41%	\$162,300	2%	-6%
Administration & Support	\$1,163,956	16%	\$1,346,083	18%	16%	\$1,466,900	19%	9%
Operations & Maintenance	\$1,446,198	20%	\$1,550,027	21%	7%	\$1,587,100	20%	2%
Transportation	\$393,229	5%	\$393,300	5%	0%	\$418,500	5%	6%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$7,282,094</b>	<b>100%</b>	<b>\$7,463,525</b>	<b>100%</b>	<b>2%</b>	<b>\$7,839,300</b>	<b>100%</b>	<b>5%</b>
Amount per Pupil	\$7,710		\$8,007		4%	\$8,107		1%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function

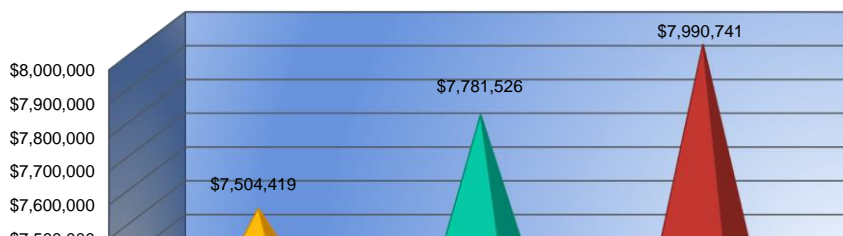


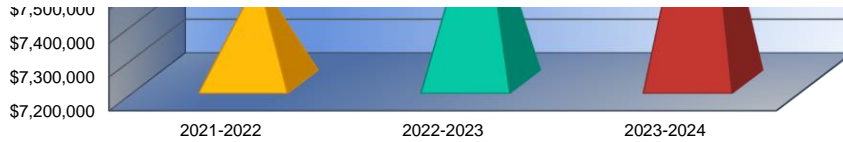
### Instruction Expenditures (1000)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$3,663,349	\$3,667,503	0%	\$3,783,000	3%
Federal Funds	\$426,472	\$442,945	4%	\$342,364	-23%
Supplemental General	\$141,304	\$227,728	61%	\$245,000	8%
Preschool-Aged At-Risk	\$104,816	\$108,890	4%	\$115,400	6%
At Risk (K-12)	\$1,021,813	\$1,141,949	12%	\$1,219,700	7%
Bilingual Education	\$199,895	\$172,900	-14%	\$186,000	8%
Virtual Education	\$48,275	\$55,379	15%	\$62,350	13%
Capital Outlay	\$12,343	\$29,284	137%	\$35,000	20%
Driver Education	\$9,904	\$8,683	-12%	\$19,100	120%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$973,845	\$915,778	-6%	\$1,053,579	15%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$200,814	\$216,764	8%	\$242,200	12%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$625,691	\$642,101	3%	\$687,048	7%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$44,940	\$124,296	177%	\$0	0%
Activity Fund	\$30,958	\$27,326	-12%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$7,504,419</b>	<b>\$7,781,526</b>	<b>4%</b>	<b>\$7,990,741</b>	<b>3%</b>
Enrollment (FTE) <sup>3</sup>	944.5	932.1	-1%	967.0	4%
Amount per Pupil <sup>2</sup>	\$7,945	\$8,348	5%	\$8,263	-1%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$7,504,419</b>	<b>\$7,781,526</b>	<b>4%</b>	<b>\$7,990,741</b>	<b>3%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)





**Sources of Revenue and Proposed Budget for 2023-2024**

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$8,169,186	\$0	\$8,169,186	\$0			\$0	\$0
Supplemental General	\$2,706,595	\$76,745	\$865,569			\$0	\$1,764,281	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$115,400	\$24,384		\$0	\$0	\$120,000	\$0	\$28,984
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$1,219,700	\$138,282		\$0	\$0	\$1,262,454	\$0	\$181,036
Bilingual Education	\$186,000	\$10,181		\$0	\$0	\$195,613	\$0	\$19,794
Virtual Education	\$62,350	\$12,194				\$0	\$64,000	\$13,844
Capital Outlay	\$2,242,819	\$1,185,317	\$148,144	\$0	\$0	\$0	\$909,358	\$0
Driver Training	\$24,850	\$44,843	\$5,400	\$0	\$0	\$0	\$0	\$25,393
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$912,400	\$240,249	\$4,589	\$736,969	\$0	\$13,000	\$216,697	\$299,104
Professional Development	\$57,050	\$20,171	\$7,500	\$0	\$0	\$0	\$35,000	\$5,621
Parent Education Program	\$80,718	\$13,218	\$45,000	\$0	\$0	\$0	\$22,500	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$1,104,079	\$163,712	\$0	\$0	\$0	\$968,914	\$0	\$28,547
Career and Postsecondary Education	\$273,400	\$17,829	\$0	\$0	\$0	\$280,000	\$10,000	\$34,429
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$53,183	\$53,183	\$0	\$0			\$0	\$0
Textbook & Student Materials Revolving		\$53,165						
School Retirement	\$0	\$0				\$0		\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$965,523	\$0	\$965,523					
Contingency Reserve		\$383,511						
Activity Funds		\$0						
Bond and Interest #1	\$1,805,844	\$2,247,485	\$0	\$0	\$0	\$0	\$2,118,194	\$2,559,835
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0				\$0	\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$342,364	-\$25,730		\$368,094				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$20,321,461</b>	<b>\$4,658,739</b>	<b>\$10,210,911</b>	<b>\$1,105,063</b>	<b>\$0</b>	<b>\$2,961,481</b>	<b>\$5,018,530</b>	<b>\$3,196,587</b>
Less Transfers	\$2,961,481							
<b>TOTAL Budget Expenditures</b>	<b>\$17,359,980</b>							

**Sources of Revenue**

	2021-2022	2022-2023	2023-2024
State Revenues	9,500,842	9,858,319	10,210,911
Federal Revenues	1,262,399	1,818,706	1,105,063
Local Revenues <sup>1</sup>	4,800,192	5,341,906	5,018,530
<b>Total Revenues</b>	<b>15,563,433</b>	<b>17,018,931</b>	<b>16,334,504</b>
Revenues Per Pupil	16,478	18,259	16,892

1. Excludes "Transfers" to avoid duplication of revenue.



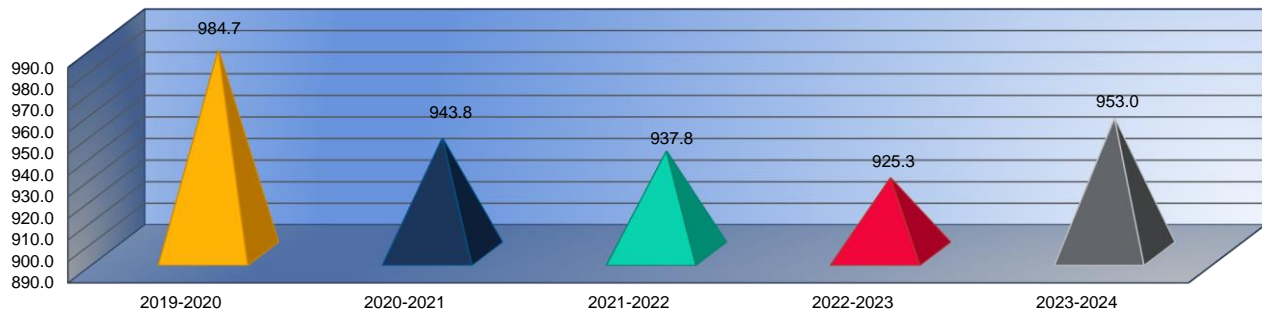
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

### Enrollment Information

	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	984.7	943.8	-4%	937.8	-1%	925.3	-1%	953.0	3%
Free Meal Student Headcount	336	347	3%	296	-15%	367	24%	370	1%
Reduced Meal Student Headcount	127	108	-15%	74	-31%	104	41%	125	20%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students

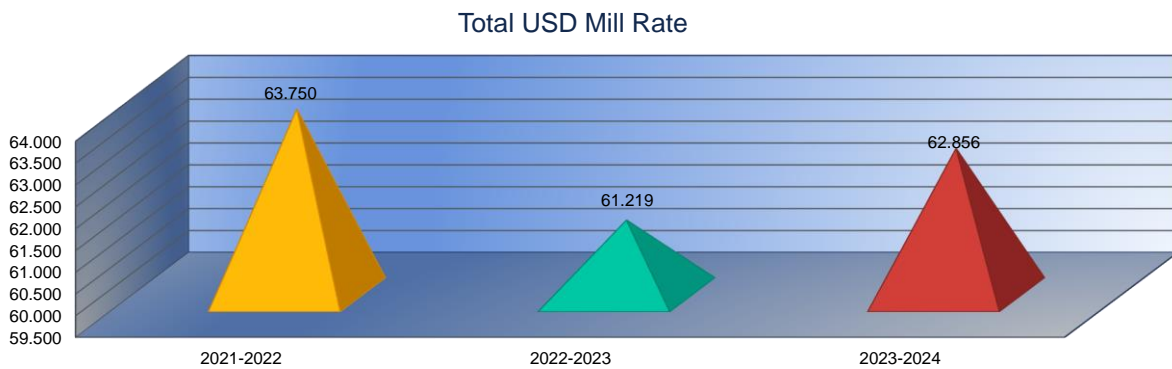


### Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	16.269
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	19.481
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>63.750</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.000
Rec Comm Employee Bnfts	0.300
<b>TOTAL OTHER</b>	<b>2.300</b>

	2022-2023 Actual
General	20.000
Supplemental General	14.490
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	18.729
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>61.219</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.000
Rec Comm Employee Bnfts	0.293
<b>TOTAL OTHER</b>	<b>2.293</b>

	2023-2024 Budget
General	20.000
Supplemental General	16.127
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	18.729
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>62.856</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.000
Rec Comm Employee Bnfts	0.413
<b>TOTAL OTHER</b>	<b>2.413</b>



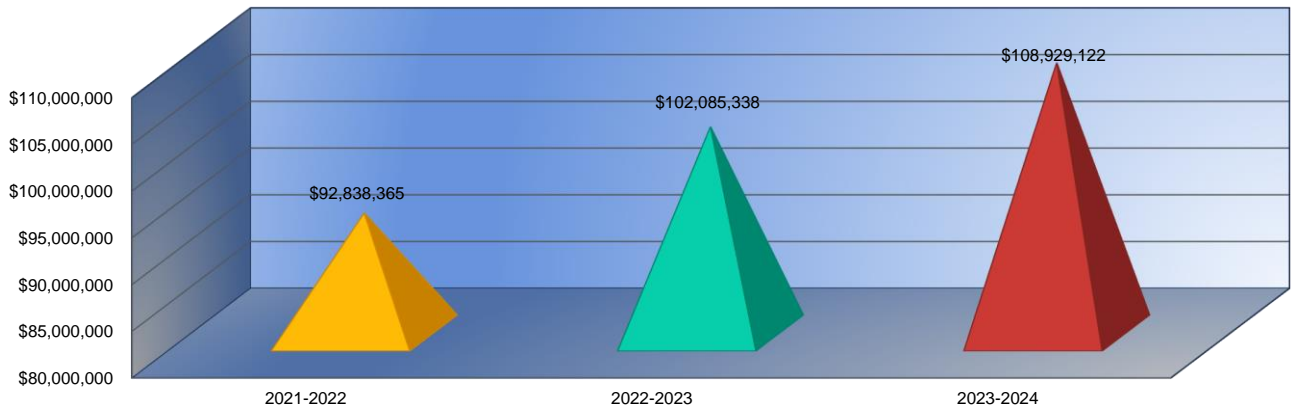
Other Information

	2021-2022 Actual
Assessed Valuation	\$92,838,365
Total USD Debt	\$30,080,000

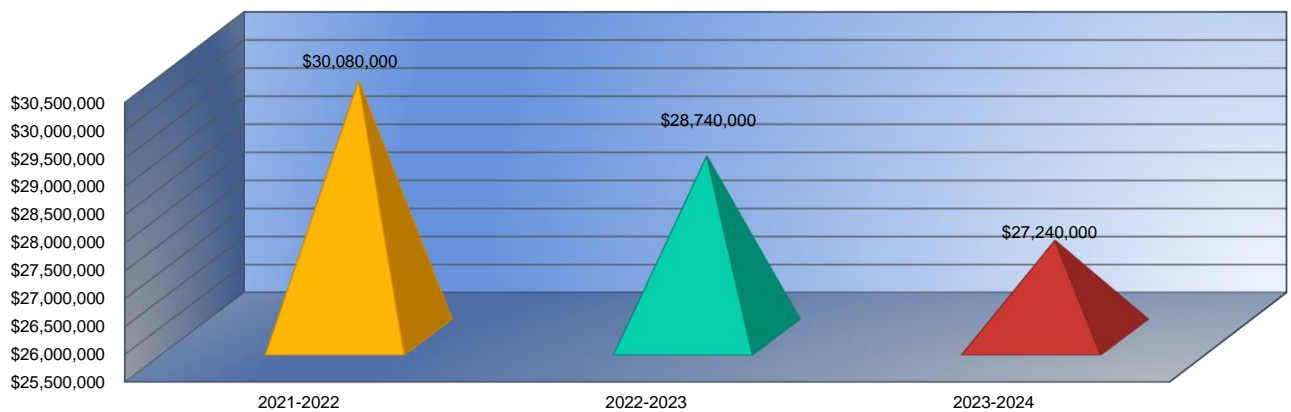
	2022-2023 Actual
Assessed Valuation	\$102,085,338
Total USD Debt	\$28,740,000

	2023-2024 Budget
Assessed Valuation	\$108,929,122
Total USD Debt	\$27,240,000

Assessed Valuation



Total USD Debt



### Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	12.0	\$1,018,849	\$84,904	12.0	\$1,027,200	\$85,600	12.0	\$1,102,273	\$91,856
Teachers (Full Time)	70.0	\$4,010,709	\$57,296	67.0	\$3,787,510	\$56,530	69.0	\$3,958,090	\$57,364
Other Licensed Personnel	7.0	\$396,132	\$56,590	8.0	\$409,519	\$51,190	8.0	\$430,414	\$53,802
Classified Personnel	44.5	\$1,566,827	\$35,210	42.3	\$1,661,309	\$39,274	42.3	\$1,673,477	\$39,562
Substitutes/Temporary Help	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

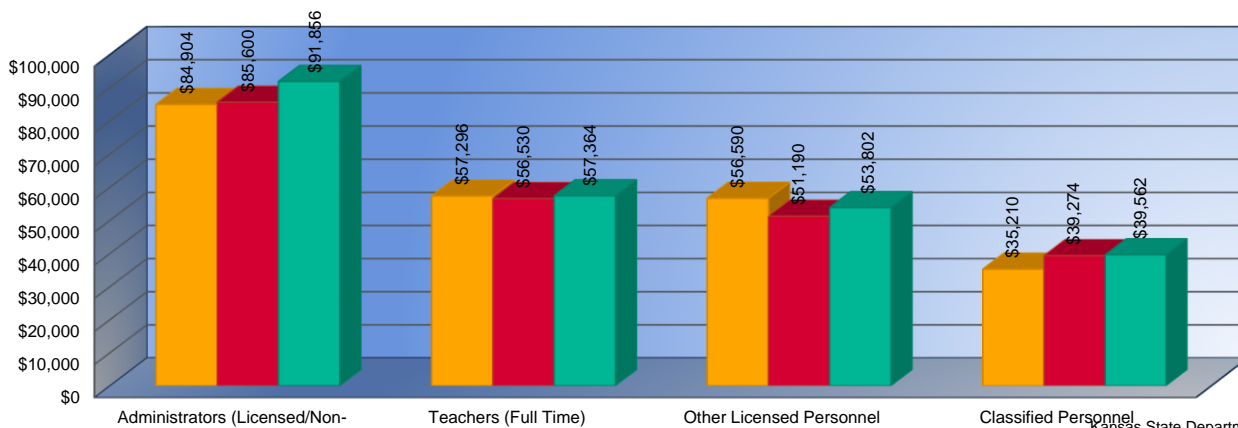
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



Licensed)

■ 2021-22 Actual ■ 2022-23 Actual ■ 2023-24 Contracted

# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality

- Enrollment
- ACT Scores

- Demographic