

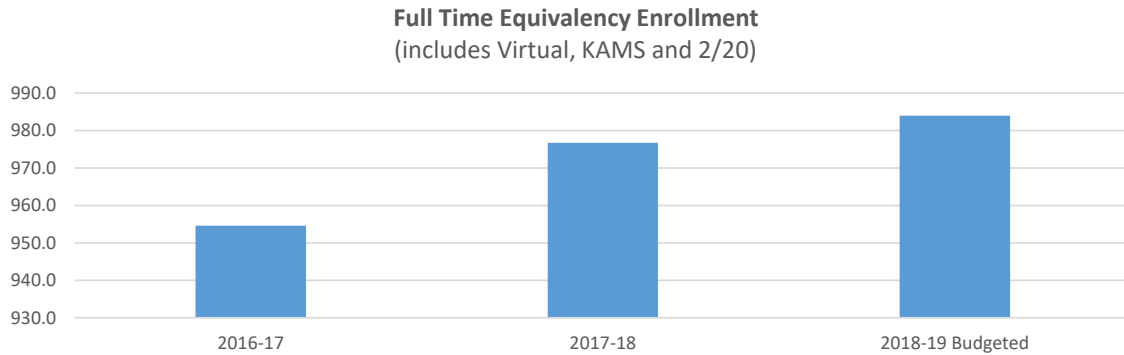
USD #: D0466
USD Name: Scott County
County Name: Scott
School Year: 2019

NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Full Time Equivalency Enrollment (includes Virtual, KAMS and 2/20)

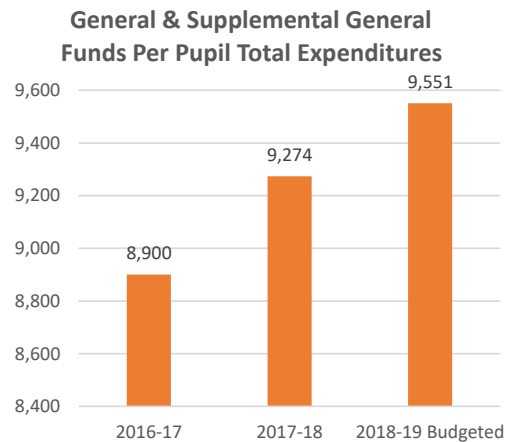
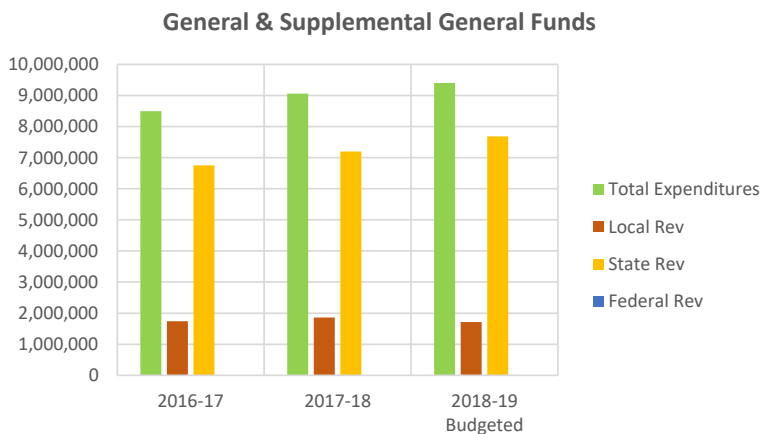
	2016-17	2017-18	2018-19 Budgeted
Total FTE Enroll	954.6	976.7	984.0



NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17, therefore, 2/20 counts are not included in enrollment for those years. Beginning in 2017-18, the Legislature funded full-day Kindergarten (1.0), whereas, in all previous years, Kindergarten was only funded as half-day (0.5).

General & Supplemental General Funds

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	8,496,134	9,058,328	9,398,127
PP Total Expenditures	8,900	9,274	9,551
Local Rev	1,743,424	1,861,534	1,711,536
State Rev	6,752,710	7,196,794	7,686,591
Federal Rev	0	0	0



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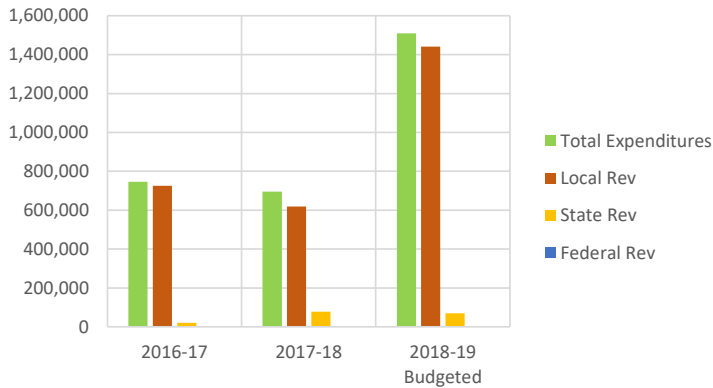
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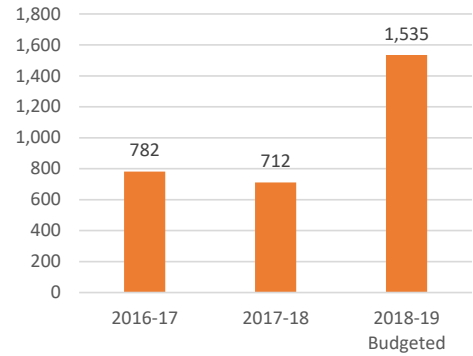
Capital Outlay Fund

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	746,334	695,822	1,510,000
PP Total Expenditures	782	712	1,535
Local Rev	725,843	618,425	1,440,520
State Rev	20,491	77,397	69,480
Federal Rev	0	0	0

Capital Outlay Fund



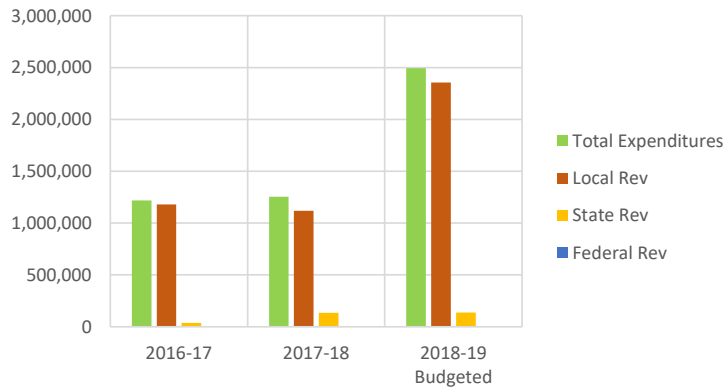
Capital Outlay Fund Per Pupil Total Expenditures



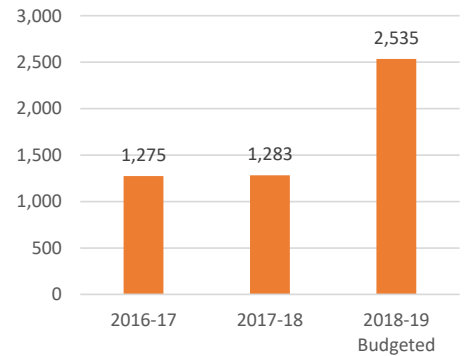
Bond & Interest Fund

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	1,217,588	1,253,370	2,494,574
PP Total Expenditures	1,275	1,283	2,535
Local Rev	1,181,005	1,119,435	2,356,509
State Rev	36,583	133,935	138,065
Federal Rev	0	0	0

Bond & Interest Fund



Bond & Interest Fund Per Pupil Total Expenditures



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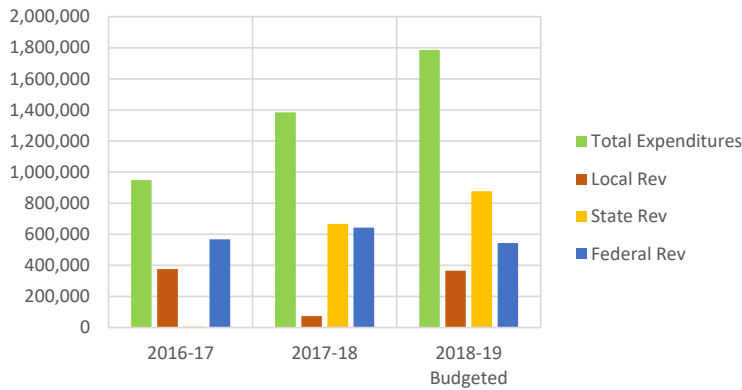
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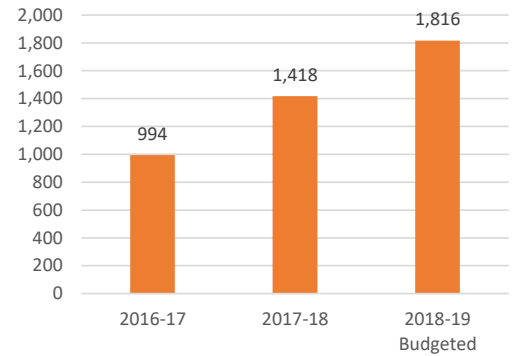
All Other Funds

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	948,857	1,384,535	1,786,554
PP Total Expenditures	994	1,418	1,816
Local Rev	376,376	74,442	365,700
State Rev	4,946	667,330	877,480
Federal Rev	567,535	642,763	543,374

All Other Funds



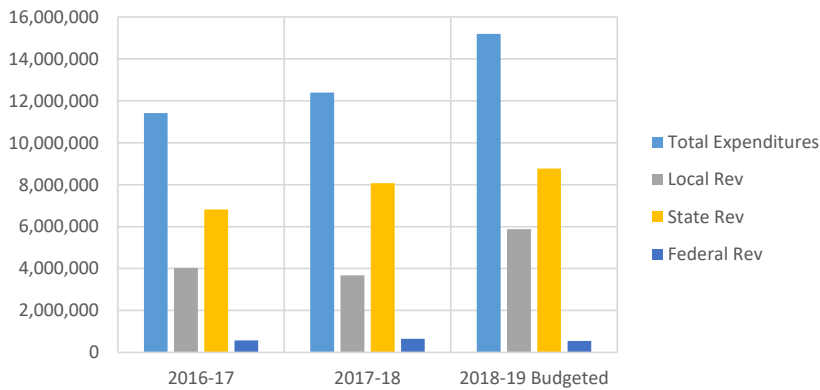
All Other Funds
Per Pupil Total Expenditures



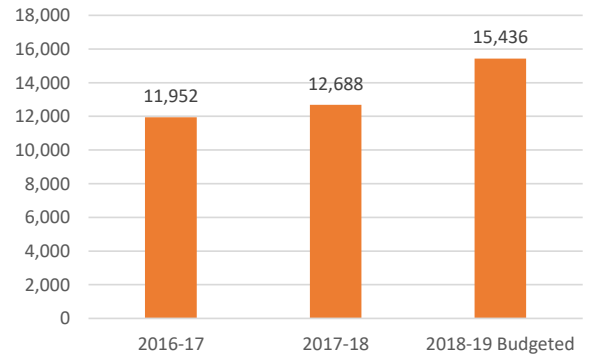
Total of All Funds

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	11,408,913	12,392,055	15,189,255
PP Total Expenditures	11,952	12,688	15,436
Local Rev	4,026,648	3,673,836	5,874,265
State Rev	6,814,730	8,075,456	8,771,616
Federal Rev	567,535	642,763	543,374

Total of All Funds



Total of All Funds
Per Pupil Total Expenditures



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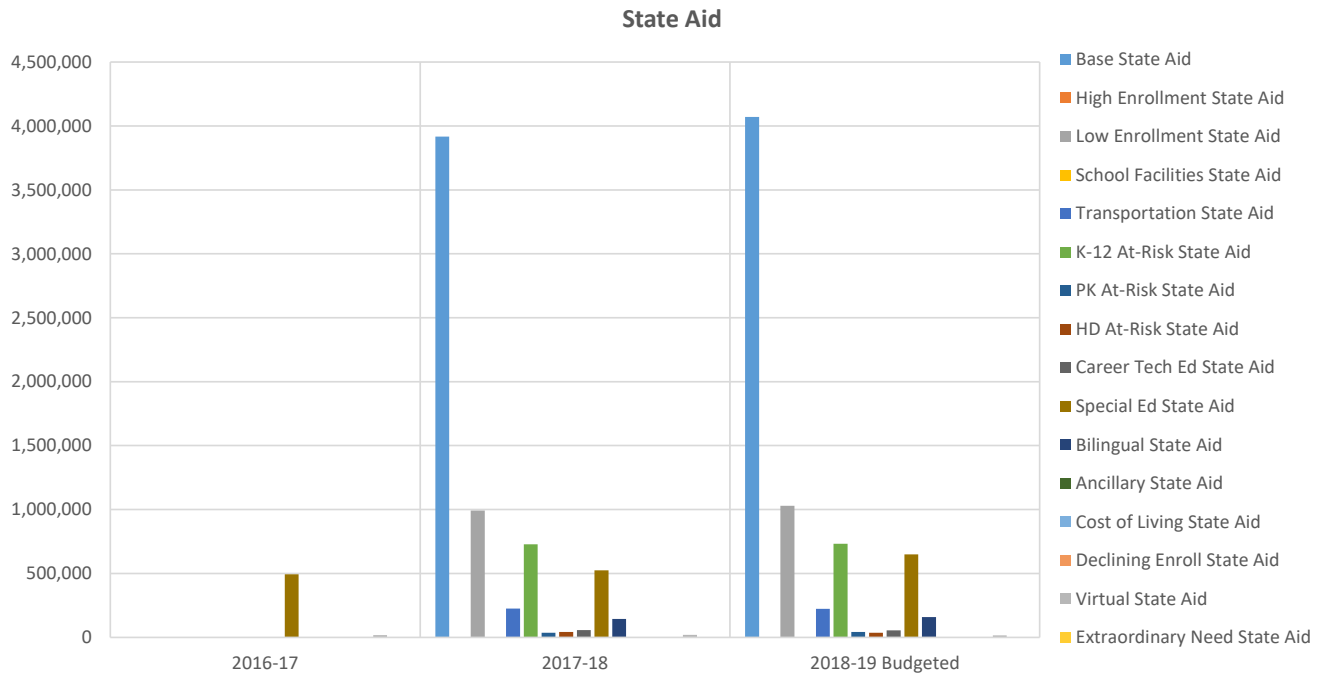
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State Aid			
	2016-17	2017-18	2018-19 Budgeted
Base State Aid	N/A	3,915,865	4,071,288
High Enrollment State Aid	N/A	0	0
Low Enrollment State Aid	N/A	991,886	1,030,421
School Facilities State Aid	0	0	0
Transportation State Aid	N/A	224,737	224,494
K-12 At-Risk State Aid	N/A	729,092	731,791
PK At-Risk State Aid	N/A	36,054	43,733
HD At-Risk State Aid	N/A	42,063	37,069
Career Tech Ed State Aid	N/A	56,885	56,228
Special Ed State Aid	493,467	525,105	649,436
Bilingual State Aid	N/A	144,617	158,687
Ancillary State Aid	0	0	0
Cost of Living State Aid	0	0	0
Declining Enroll State Aid	0	0	N/A
Virtual State Aid	18,410	18,948	15,000
Extraordinary Need State Aid	N/A	0	N/A



NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17 and weightings were not applicable during those years.

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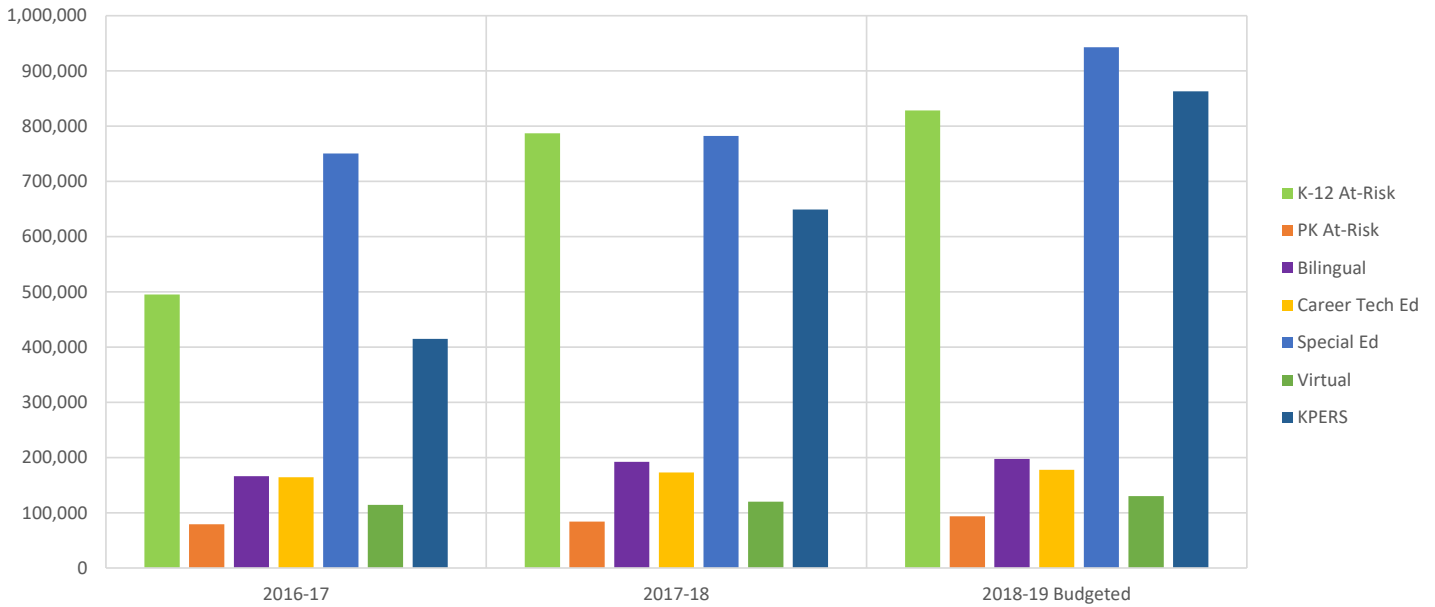
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Total Expenditures of Selected Funds

	2016-17	2017-18	2018-19 Budgeted
K-12 At-Risk	495,167	787,300	828,419
PK At-Risk	78,998	83,869	93,706
Bilingual	166,106	192,353	197,451
Career Tech Ed	164,191	172,730	177,903
Special Ed	750,283	782,115	942,710
Virtual	114,499	120,000	130,000
KPERS	415,063	649,072	863,064

Total Expenditures of Selected Funds



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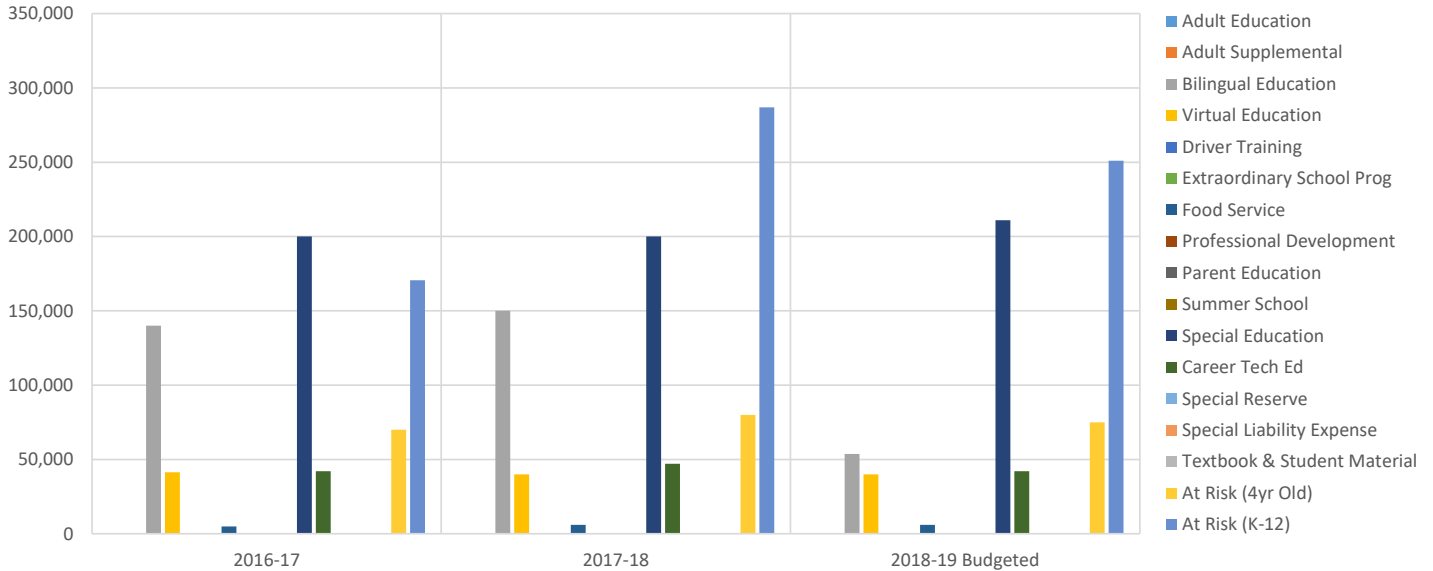
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Supplemental General Fund Transfers

	2016-17	2017-18	2018-19 Budgeted
Adult Education	0	0	0
Adult Supplemental	0	0	0
Bilingual Education	140,000	150,000	53,706
Virtual Education	41,392	40,000	40,000
Driver Training	0	0	0
Extraordinary School Prog	0	0	0
Food Service	4,897	5,898	6,000
Professional Development	0	0	0
Parent Education	0	0	0
Summer School	0	0	0
Special Education	200,000	200,000	210,936
Career Tech Ed	42,000	47,000	42,000
Special Reserve	0	0	0
Special Liability Expense	0	0	0
Textbook & Student Material	0	0	0
At Risk (4yr Old)	70,000	80,000	75,000
At Risk (K-12)	170,496	286,976	251,007

Supplemental General Fund Transfers



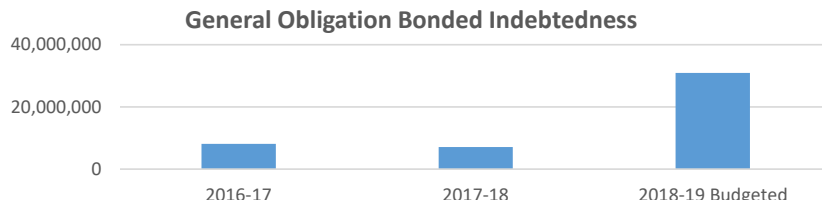
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General Obligation Bonded Indebtedness

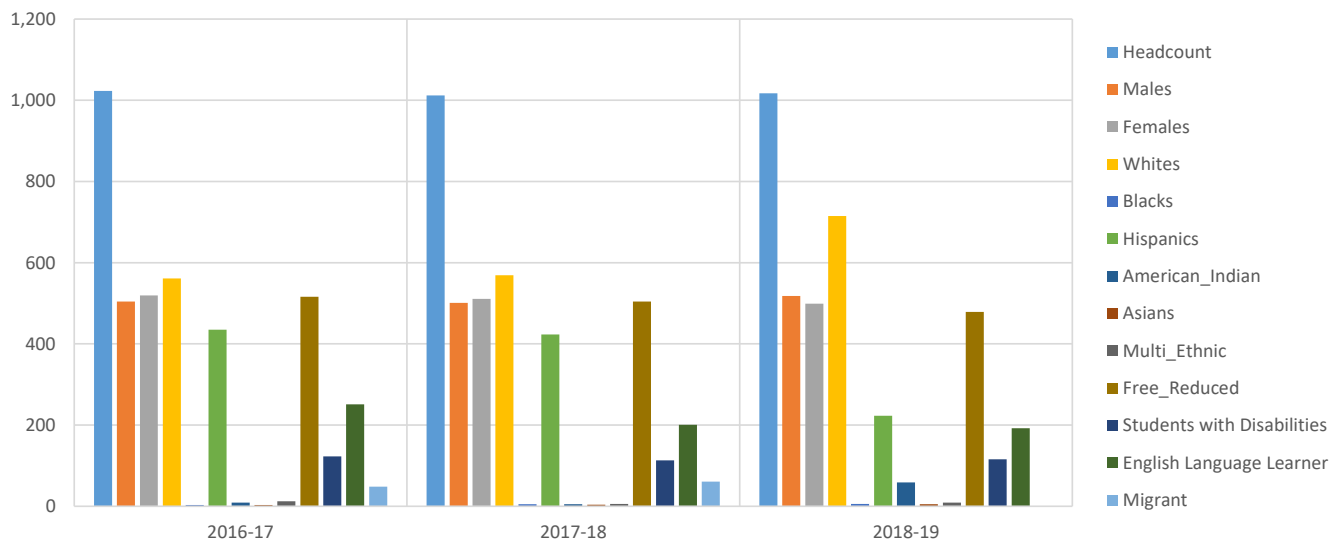
	2016-17	2017-18	2018-19 Budgeted
Outstanding General Obligation	8,125,000	7,070,000	30,950,000



Demographic Data

	2016-17	2017-18	2018-19
Headcount	1,023	1,012	1,017
Males	504	501	518
Females	519	511	499
Whites	561	569	715
Blacks	3	5	6
Hispanics	435	423	223
American_Indian	9	5	59
Asians	3	4	5
Multi_Ethnic	12	6	9
Free_Reduced	516	504	479
Students with Disabilities	123	113	116
English Language Learner	251	201	192
Migrant	48	61	N/A

Demographic Data



NOTE: Districts are in the process of submitting Migrant data for the current year.